

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (5950000010U) Public Safety Equipment Fund-DPS
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ 674,623	\$ 3,500,000	\$ 452,623
Receipts				
Intra State Receipts	5,000,000	5,000,000	5,000,000	5,000,000
Interest	9,278	0	0	0
	<u>5,009,278</u>	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
Total Resources	<u>\$ 5,009,278</u>	<u>\$ 5,674,623</u>	<u>\$ 8,500,000</u>	<u>\$ 5,452,623</u>
Disposition of Resources				
State Vehicle Operation	\$ 146,840	\$ 100,000	\$ 100,000	\$ 100,000
Office Supplies	5,988	0	0	0
Facility Maintenance Supplies	3,575	0	0	0
Professional & Scientific Supplies	16,344	0	0	0
Other Supplies	526,554	20,000	20,000	20,000
Uniforms & Related Items	489,822	100,000	100,000	100,000
Outside Services	407,724	2,000	2,000	2,000
Equipment	224,107	1,000,000	1,000,000	1,000,000
Equipment - Non-Inventory	1,823,428	3,000,000	3,000,000	3,000,000
IT Equipment	690,274	1,000,000	1,000,000	1,000,000
Balance Carry Forward (Funds)	674,623	452,623	3,278,000	230,623
Total Disposition of Resources	<u>\$ 5,009,278</u>	<u>\$ 5,674,623</u>	<u>\$ 8,500,000</u>	<u>\$ 5,452,623</u>